

Mission World Aid Inc.

A Mercy Ministry of Australian House of Prayer For All Nations Inc.



Christ's Heart for the World's Poor

54 Strathalbyn Road, Aldgate, South Australia 5152
Postal Address: PO Box 1110, Stirling, South Australia 5152
Telephone +61 (0)8 8370 1256
Facsimile +61 (0)8 8370 1262
E-mail admin@ahopfan.com
www missionworldaid.org
ABN 82 933 597 596

MISSION WORLD AID INC

A Mercy Ministry of
Australian House Of Prayer For All Nations Inc

Annual Report 2022

July 2021 – June 2022

Mission World Aid Inc is a member of the Australian Council for International Development (ACFID) and is a signatory to the ACFID Code of Conduct. The code requires members to meet high standards of corporate governance, public accountability and financial management.

More information about ACFID and the Code of Conduct can be obtained from Mission World Aid Inc, and from ACFID at:

Website: www.acfid.asn.au Email: code@acfid.asn.au
Telephone: (02) 62851816 Fax: (02) 62851720

Matthew 25:35: For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in, I needed clothes and you clothed me... What you did for one of the least of these brothers of mine, you did for me.

Tax Deductable donations to Account name: Mission World Aid BSB: 105079 Account # 040615340

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Mission World Aid, Inc July 2021 – June 2022

Board

The Board of Mission World Aid Inc, encompasses areas of authority, accountability, stewardship, leadership, direction and control. Board members provide their services on a voluntary basis. This year the Board comprised:

Chairman, Antony Scammell, B.Ec, MBA, FAICD
Public Officer
Apostolic Director: Shiree Lind (Since 1 March 2022)
Board Members: Dr Rebecca Barnes, Financial Consultant
Tina-Maree Brown (Since 22 June 2022)
Raymond Lind (Since 1 March 2022)
Dr Andrew Lothian, Environmental Consultant.
Cynthia Lothian, LLB. A.L.A.A. Home duties
Trevor Radbone, CPA(Rtd)

Apostolic Director - Retired: Apostle and Pastor Jenny Hagger, AM
Founder, Mission World Aid, Inc.,
Founder, Australian House Of Prayer For All Nations, Inc.
RETIRED from the Board December 31st 2021

Board Members - Retired Pastor Brian Hagger, AM.
RETIRED from the Board December 31st 2021
Mario Iadarola, Associate Pastor
RETIRED from the Board March 2022
Alison Woskett, Registered Nurse (retired)
RETIRED from the Board February 2022

Consultant Services

Lawyer: Tri-Meridian Pty Ltd
Auditor: MGI Adelaide Pty Ltd (appointed during 2016/17)
Bankers: Bank SA
Insurer: Local Government Risk Services

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Relieving poverty, starvation and disease.

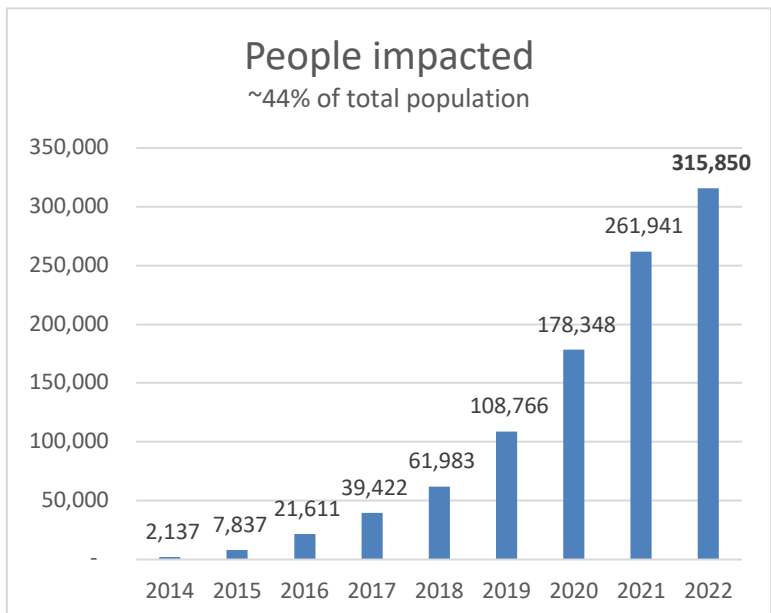
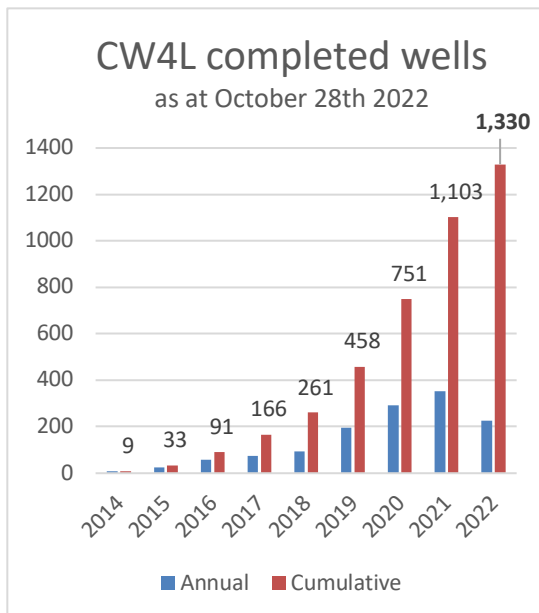
Mission World Aid continued to focus on supporting self-sustainable community development in collaboration with partner organisations, particularly by continuing the partnership agreement with Rick Rupp managing Clean Water 4 Life in the Solomon Islands.



The partnership has completed its 7th year and continues to be fruitful as the CW4L drilling teams continue to impact lives across the Solomon Islands.

Rick and Grace Rupp relocated from the Solomon Islands back to the USA during 2021/22. Rick continues to lead the organisation, and is involved in fundraising. On the ground, Richard Irosea has taken up the role of National Manager for CW4L. Richard has been with CW4L for over five years and has been a member of parliament in the Solomon Islands.

At time of writing CW4L has completed 1,330 wells providing villages, schools, churches and clinics / hospitals access to reliable clean water for the first time ever, helping to transform life for at least 315,000 people, which is **~44% of the rapidly growing total population of the Solomon Islands!**



CW4L's five-year plan through 2024 was to reach all parts of the Solomon Islands, completing a total of about 1,300 wells and ensuring 90% of the population in need of clean water get it. The resulting improvements in health, safety (especially of girls and young women) and

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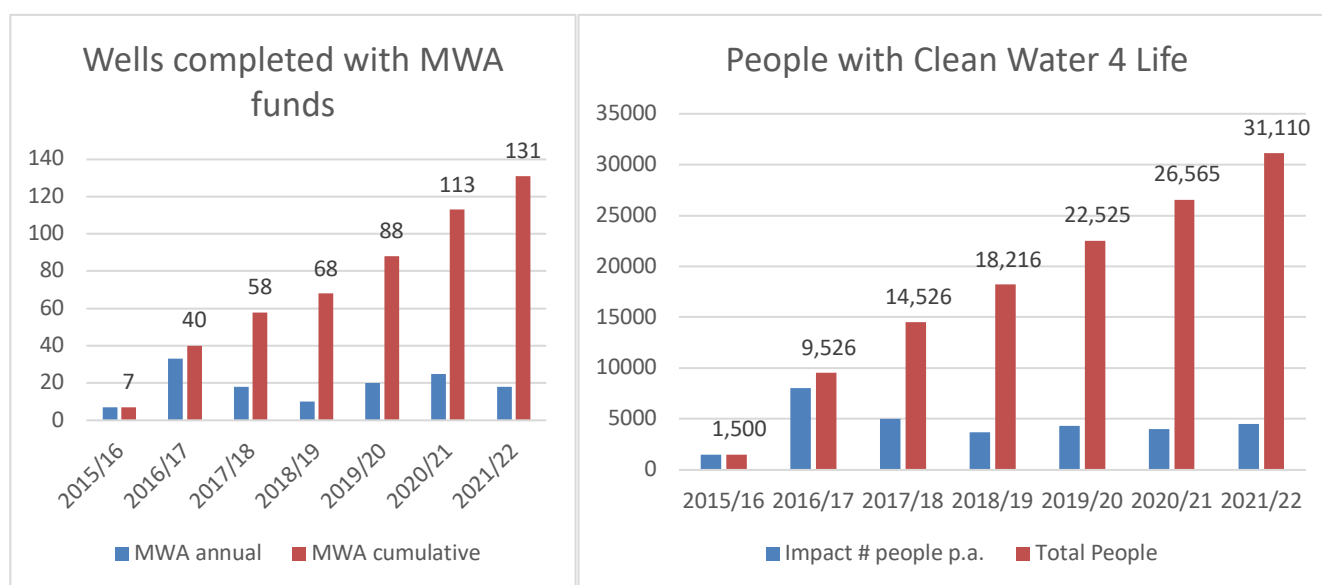
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convenience set a foundation for education, and many communities are encouraged to make further improvements to their village.

The projected number of wells has been reached well before schedule, but there are still areas of need and the work continues at rapid pace with leadership now in local hands.

The third LS100 portable drill machine was commissioned this year with stronger bar pipe, clutch, and motor needed for drilling through strong coral and stony soil.

Donations through MWA supported the completion of 18 wells in 2021-2022, out of a total over 250 during that time. 131 MWA funded wells since 2016 have averaged 237 people impacted per well, reaching over 31,000 people, including over 7,700 children in 23 schools.



MWA sponsored wells completed in 2021/2022 (pictured below) were located in:

- | | | |
|--|--------------------------------|----------------------------------|
| 1. Paru Community Zone 1 | 6. Napariki North Village | 13. Marara Community High School |
| 2. Paru Community Zone 2 | 7. Ramah Community High School | 14. Ngautu Community |
| 3. Laovavasa Zone 3 Community | 8. Nareke North Village | 15. Burns creek Community |
| 4. Laovavasa Zone 2 Community | 9. Nareke South Village | 16. Karie Community |
| 5. Labukulila Community & St Matthias Church | 10. Taretarena Village | 17. Karie Clinic |
| | 11. Narote Rural Training | 18. Veravaulu Community |
| | 12. Vatupile Community | |

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Wells funded by MWA since 2016 have been provided on Guadalcanal, Malaita and on remote New Georgia and San Christobel. CW4L has reached other islands as well. Rick Rupp reports on each well, and the cumulative impact of this work is truly historic. We are blessed to be in support of what God is doing in the Solomon Islands!



The average cost per capita to bring sustainable clean water access to a typical village of 237 people is about AUD \$15 per person. Many wells can serve each community for decades, depending on maintenance and repair, making the real average cost of clean and safe water supply less than \$2 per person per year.

MWA Board

Significant changes in the Board occurred during 2021/22 with the retirement of Jenny and Brian Hagger on December 31st 2021. Jenny founded the ministry in 1990, and Mission World Aid was formally established in 1992, sending a container of humanitarian aid to Maforga mission in Mozambique, arriving against all odds directly after the civil war. On receipt it was as if love was pouring from the container to needy orphans, and MWA went on to send 137 containers to 27 countries, as well as supporting dozens of other ministries that help the poorest of the poor in Australia and the nations. Jenny was appointed a Member of the Order of Australia for her pioneering humanitarian work and contribution to the prayer movement.

In March 2022, Shiree Lind became the Director of AHOPFAN and Mission World Aid, joining both boards. Ray Lind was also appointed to both boards. In June 2022, Tina Maree Brown

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joined the boards of both entities, having earlier become part of AHOPFAN and responsible with her husband Colin Brown for running the AHOPFAN House of Prayer on Kangaroo Island.

Operations

Mission World Aid continues to be staffed, run and governed by dedicated volunteers.

Mission Shop

The Mission shop volunteers have continued doing a great job serving the local community through provision of affordable items, and making a surplus from which donations are made that greatly assist our partner organisations, as well as supporting a Compassion child. Thanks to Ruth Magarey co-ordinating, and to our amazing volunteers running the Mission Shop located in Aldgate Shopping Centre.

We thank them all for their role in reducing poverty, starvation and disease amongst people around the world. The shop is very well kept, the team all work well together, and we praise God for them:

- Jill Clark
- Dennis Dal-bello
- Peter and Judy Jansen
- Glenda Smith
- Ruth Stephenson-Ward
- Andrew Lothian
- Mary Minagall
- Amanda Rankin
- Lynn Thompson

Financial Administrator

Trevor Radbone, MWA board member, is very ably and invaluable continuing the role of Financial Administrator for MWA. Trevor also is administrator with financial responsibility in Australia for the India Inland Mission, with whom MWA has longstanding connections.

Donations made by Mission World Aid.

In total donations made by MWA in 2020-21 were \$92,143. Mission World Aid gave donations from proceeds of the Mission Shop to worthy and trusted organisations known to work to high standards of probity and effectiveness. Partner organisations supported this year were:

• Clean Water 4 Life	• Crossfire Africa
• Reverse the Curse of Landmines	• Compassion Australia
• India Inland Mission	• Maforga Christian Mission
• South Pacific School Aid - Tonga	• Succat Hallel - Israel
• David Ssenfuma - Victory, Uganda	• Lighthouse International
• Youth With A Mission	• Evangelical Sisters of Mary

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Mission World Aid is reliant on the prayers of its volunteers and supporters, including the network of the Australian House of Prayer For All Nations, Inc. Prayer and worship are the engine room for AHOPFAN and MWA to build community and work together to see breakthroughs occur in delivering aid and development. During the past three years, AHOPFAN has increased focus on the South Pacific region, establishing a virtual South Pacific House of Prayer and raising funds for establishing the work.

Donations to Mission World Aid

Financial donations are essential and enable the aid to be delivered. During 2021-2022 we received donations of \$40,336 enabling MWA to support a number of partner organisations delivering aid, and especially to support the Clean Water 4 Life partnership with Rick Rupp. As well, MWA received a generous bequest from a much loved former member, Dianna Boxall. What a treasure she was and the use of her gift will be prayerfully considered. We are thankful for the financial support Mission World Aid has received and been able to direct fully towards the objectives of the organisation.

We continue to receive donations of used goods from individuals and organisations for the Mission Shop, some of which is re-directed for humanitarian overseas aid.

Publicity and Promotions

Mission World Aid promotional activities during 2021-22 focused on communicating progress being made with the Clean Water 4 Life partnership via reports from Rick Rupp. MWA Annual Reports and many of our policies are easily available on our website. MWA now has its own presence on Facebook. Australian House of Prayer for All Nations also helped spread news of progress made by Clean Water 4 Life.

Networking

In conjunction with Australian House of Prayer for All Nations, MWA made new connections in 2021-2022, particularly through the South Pacific House of Prayer. MWA continues membership of the Australian Council For International Development (ACFID) and actively seeks to network with local and overseas aid organisations. Accountability and openness are important to our association and our strong connections with others in the field helps to develop our processes and expertise. We have longstanding relations with many churches and mission organisations in Australia and in many nations.

Australian Council For International Development, ACFID

The ACFID Code of Conduct is challenging for small organisations to comply with, and Mission World Aid strives to meet the standards. On behalf of the Mission World Aid Board, I am pleased to confirm that the organisation is committed to full adherence to the voluntary ACFID Code of Conduct and has endeavoured to meet all standards. ACFID has confirmed we have met the required standards under the code of conduct for the current period, and will undergo a major bi-annual review next year.

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ACNC compliance

The 2022 Annual Information Statement (AIS) was submitted and can be seen on-line.

<https://www.acnc.gov.au/>

Further Thanks

Our thanks to the Australian House of Prayer for All Nations (AHOPFAN) office staff for their contribution, to the AHOPFAN intercessors for their prayer covering, to Pam Thomas for liaising with our Compassion child, and to all our supporters and donors.

Financial Report

Mission World Aid Inc. continues to operate with favour, enabling aid donations to partners. Continuing contributions from the Mission shop supports donations. The audited Financial Report for 2021-2022 is included below.

Impact

Our desire is to share the love of Christ with those who are in need, and to see the greatest impact for good from the love, labour and money we expend. The Lord has blessed us as we continue to find ways of impacting lives, and we seek your prayers for the future of our aid programmes.

We look forward to your continued support for Mission World Aid as we grow in our understanding and delivery of sustainable development programmes and keep focused on fulfilling the vision to relieve poverty, starvation and disease amongst the peoples of the world.

A handwritten signature in black ink, appearing to read "Tony Scammell".

Tony Scammell

Chairman

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Objects of the Association

The objects of the Association are established on principles outlined in the gospel of Matthew 25:35-36:

"I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in, I needed clothes and you clothed me, I was sick and you looked after me, I was in prison and you came to visit me".

- a. To assist, promote and work in co-operation with other organisations for the relief of poverty, starvation and disease amongst peoples of the world;
- b. To secure financial and other assistance for the preparation, packing and sending of goods, medicines and other necessary aid to underprivileged peoples of the world and to any country in the world which needs assistance for the relief of poverty, starvation and disease amongst its people;
- c. To coordinate the distribution of voluntary donations given to or through the association for aid projects in Australia and overseas;
- d. To establish communication links with missionaries, missions and other aid organisations and supporters through whatever means of communication are appropriate.
- e. To encourage Australians of the Christian faith to embark on any project in Australia or overseas which assists the people in that country. For example, such projects may be to assist with education, agriculture, health care, and building and construction projects, but are not limited to those types of projects;
- f. To support and encourage the training of indigenous people with a view to those people contributing their taught skills and expertise to their country's development.
- g. To make available any necessary information that people require to enable the promotion of the above objectives;
- h. To hold meetings at which local and overseas missionaries may speak.

During 2016-2017 the Mission World Aid team was committed to meeting these objectives.

For further information regarding the work of Mission World Aid Inc. or how you can be involved, please contact our office at the address above.

Mission World Aid Inc welcomes feedback. Comments and/or complaints regarding any aspect of our activities can be sent to the Board Chair at the above address. Concerns or complaints regarding breaches of the ACFID Code of Conduct should be addressed to the Code of Conduct Manager, ACFID Private Bag 3, Deakin ACT 2600.



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Financial Report

During 2021-2022 Mission World Aid reported acceptable financial results, however shop sales and donations both declined compared to the previous year.

The following audited financial reports have been prepared in line with the ACFID Code of Conduct and reinforce Mission World Aid's commitment to accountable and transparent financial management.

Financial Capacity and Viability

As a signatory organisation for the ACFID code of conduct the Board declares that the 2021-2022 financial statements for Mission World Aid Inc:

- Are in accordance with the relevant legislation and accounting standard; and
- Presents fairly the financial position and performance of the organisation.

Furthermore the Board declares that there are reasonable grounds to believe the organisation will be able to pay its debts as when they become due and payable.

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Mission World Aid Inc.

Income Statement for the year ended 30th June 2022

	2022	2021
	\$	\$
Revenue		
Donations and Gifts		
Monetary	40,336	61,175
Non-Monetary	-	-
Bequests and Legacies	62,764	-
Grants	-	-
Investment Income	-	1
Other Income	48,043	60,882
Revenue for International Political or Religious Prosletysation Programs	-	-
Total Revenue	\$151,143	\$122,058

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Expenditure

International Aid and Development Program Expenditure

International programs

Funds to International Programs	-	-
Program Support Costs	20,868	19,587

Community Education

- -

Fundraising Costs

Public	-	-
Government, multilaterals and private	-	-

Gifts and donations* 92,143 90,952

Accountability and Administration 2,653 2,972

Total International Aid and Development Program Expenditure

\$ 115,664 \$ 113,151

Expenditure for International Political or Religious Proselytisation Programs

0 0

Domestic Programs Expenditure (including Monetary and Non-monetary)

0 0

Total Expenditure

\$ 115,664 \$ 113,151

Excess / (Shortfall) of Revenue over Expenditure

\$ 35,479 \$ 8,907

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Balance Sheet for the year ended 30th June 2022

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	2022	2021
	\$	\$
Assets		
Current Assets		
Cash and Cash Equivalents	107,125	71,333
Trade and Other Receivables	1,217	1,217
Inventories	-	-
Assets held for sale	-	-
Other financial assets (GST receivable)	541	575
Total Current Assets	\$ 108,883	\$ 73,215
Non Current Assets		
Trade and other receivables	-	-
Other financial assets	-	-
Property, Plant and Equipment	-	279
Investment property	-	-
Intangibles	-	-
Other non-current assets	-	-
Total Non Current Assets	\$ -	\$ 279
Total Assets	\$ 108,883	\$ 73,404

Liabilities

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Current Liabilities			
Trade and other payables		-	-
Borrowings		-	-
Current tax liabilities		-	-
Other financial liabilities		-	-
Provisions		-	-
Total Current Liabilities		\$ -	\$ -
Non Current Liabilities			
Borrowings		-	-
Other financial liabilities		-	-
Provisions		-	-
Other		-	-
Total Non Current Liabilities		\$ -	\$ -
Total Liabilities		\$ -	\$ -

Net Assets		\$ 108,883	\$ 73,404
Equity			
Reserves		-	-
Retained Earnings		108,883	73,404
Total Equity		\$ 108,883	\$ 73,404

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Statement of Changes in Equity for the Year ended 30th June 2022

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	Retained Earnings	Reserves	Other	Total
Balance at 30-6-2021	\$ 73,404	-	-	\$ 73,404
Excess revenue over expenses	35,479	-	-	35,479
Amount transferred (to) from reserves	-	-	-	-
Balance at 30-6-2021 (Year end balance)	\$ 108,883	\$-	\$-	\$ 108,883

Notes:

1. No single appeal, grant or other form of fund raising for a designated purpose generated 10% or more of the organisation's international aid and development revenue for the financial year.
2. Audited full financial statements are available on request, with information also provided on the ACNC website.
3. The summary financial reports have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the code please refer to the ACFID Code of Conduct Guidance document available at www.acfid.asn.au
4. In line with ACFID guidelines additional headings have been used in the above statements - for clarity a * has been use to highlight these headings.



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REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARY FINANCIAL STATEMENTS TO THE MEMBERS OF MISSION WORLD AID INCORPORATED

Opinion

The summary financial statements, which comprise the summary balance sheet as at 30 June 2022, the summary revenue and expenditure statement and summary statement of changes in equity for the year then ended, and related explanatory information, are derived from the audited financial report of Mission World Aid Incorporated for the year ended 30 June 2022.

In our opinion, the accompanying summary financial statements are consistent, in all material respects, with the audited financial report, on the basis described in Note 1 and the Australian Council for International Development (ACFID) financial reporting requirements.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by the Associations Incorporation Act 1985, Australian Charities and Not-for-profit Commission Act 2012 and Australian Accounting Standards. Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial report and the auditor's report thereon.

The Audited Financial Report and Our Report Thereon

We expressed a qualified audit opinion on the audited financial report in our report dated 1 September 2021.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of the summary financial statements on the basis described in Note 1.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are consistent, in all material respects, with the audited financial report based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements* and the Australian Council for International Development (ACFID) financial reporting requirements.

MGI Assurance (SA) Pty Ltd



Clayton Lawrence
Director

Eastwood, South Australia
1 December 2022

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Success Your Way

Matthew 25:35: For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in, I needed clothes and you clothed me... What you did for one of the least of these brothers of mine, you did for me.

Tax Deductible donations to Account name: Mission World Aid BSB: 105079 Account # 040615340