

Annual Report 2023 July 2022 – June 2023

Mission World Aid Inc is a member of the Australian Council for International Development (ACFID) and is a signatory to the ACFID Code of Conduct. The code requires members to meet high standards of corporate governance, public accountability and financial management.

More information about ACFID and the Code of Conduct can be obtained from Mission World Aid Inc, and from ACFID at:

Website: www.acfid.asn.au

Email: code@acfid.asn.au

Telephone: (02) 62851816

Fax: (02) 62851720

Mission World Aid, Inc July 2022 – June 2023

Board

The Board of Mission World Aid Inc, encompasses areas of authority, accountability, stewardship, leadership, direction and control. Board members provide their services on a voluntary basis. This year the Board comprised:

Director

Shiree Lind

Chairman

Antony Scammell

Public Officer

Ray Lind

Treasurer

Trevor Radbone

Board Members

Dr Rebecca Barnes

Tina-Maree Brown

Dr Andrew Lothian

Cynthia Lothian

Jane Scammell

Consultant Services

Lawyer:

Tri-Meridian Pty Ltd

Auditor:

MGI Adelaide Pty Ltd

Bankers:

Bank SA

Insurer:

Local Government Risk Services

Relieving poverty, starvation and disease.

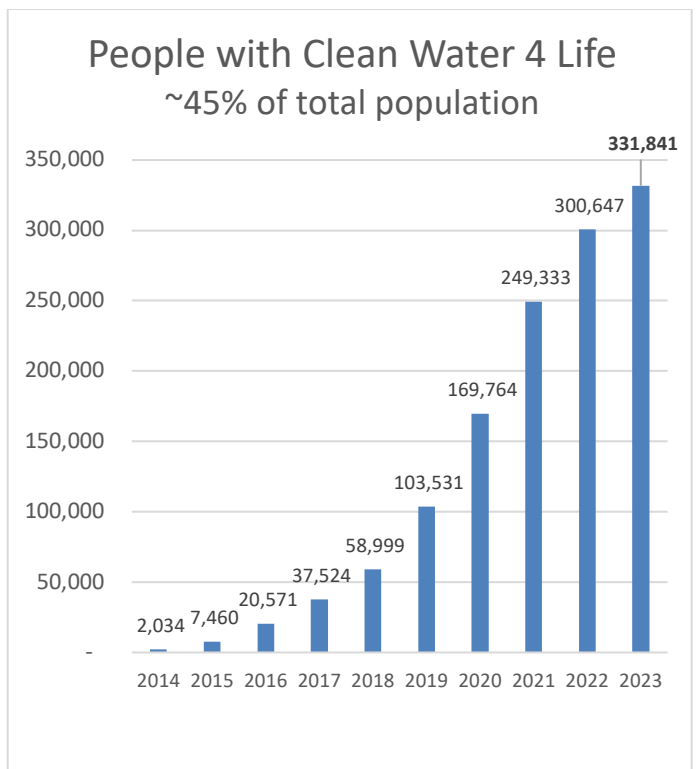
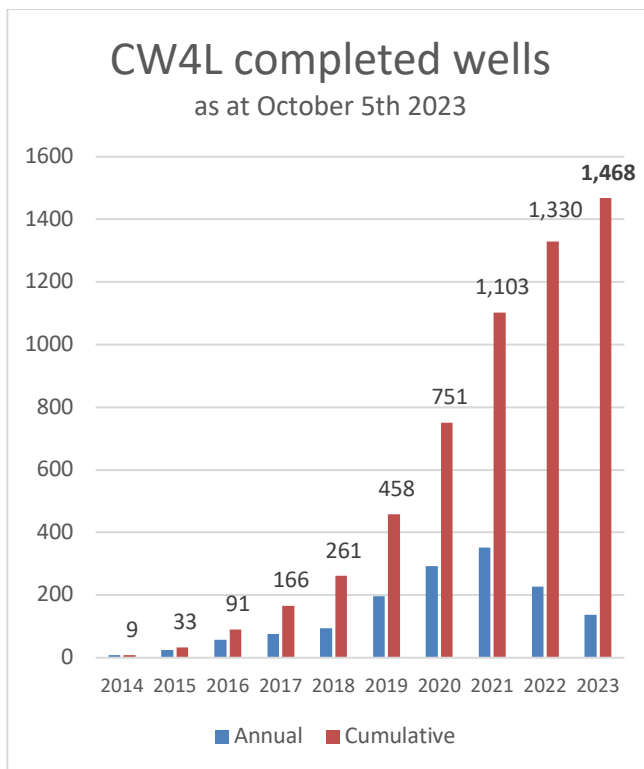
Mission World Aid continued to focus on supporting self-sustainable community development in collaboration with partner organisations, particularly by continuing the partnership agreement with Rick Rupp managing Clean Water 4 Life in the Solomon Islands.



The partnership has completed its 8th year and continues to be fruitful as the CW4L drilling teams continue to impact lives across the Solomon Islands.

Rick continues to be our Development Partner, now residing in the USA. On the ground in the Solomons, Richard Irosea continues in the role of National Manager for CW4L. Richard has been with CW4L for over six years and has been a member of parliament in the Solomon Islands.

At time of writing CW4L has completed 1,468 wells providing villages, schools, churches and clinics / hospitals access to reliable clean water for the first time ever, helping to transform life for at least 331,000 people, which is ~45 % of the rapidly growing total population of the Solomon Islands!



CW4L's five-year plan through to 2024 was to reach all parts of the Solomon Islands, completing a total of about 1,300 wells and ensuring 90% of the population in need of clean water get it. The resulting improvements in health, safety (especially of girls and young women) and convenience help set a foundation for small communities to focus more on education and to make further improvements to their village.

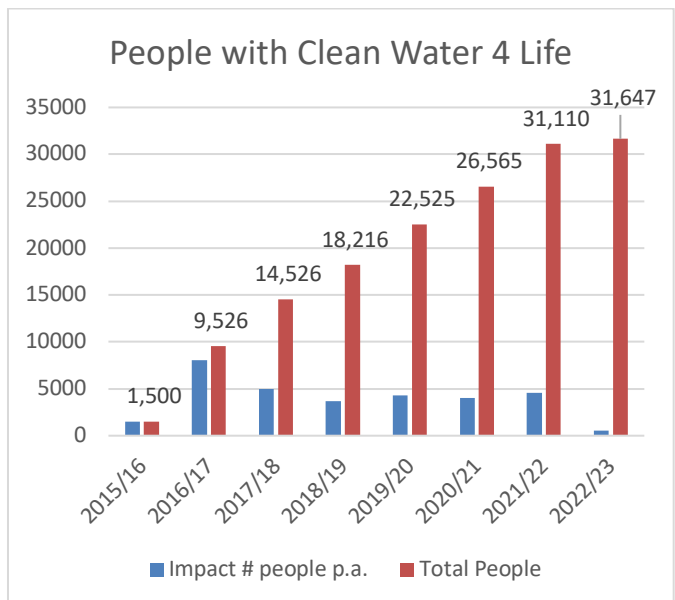
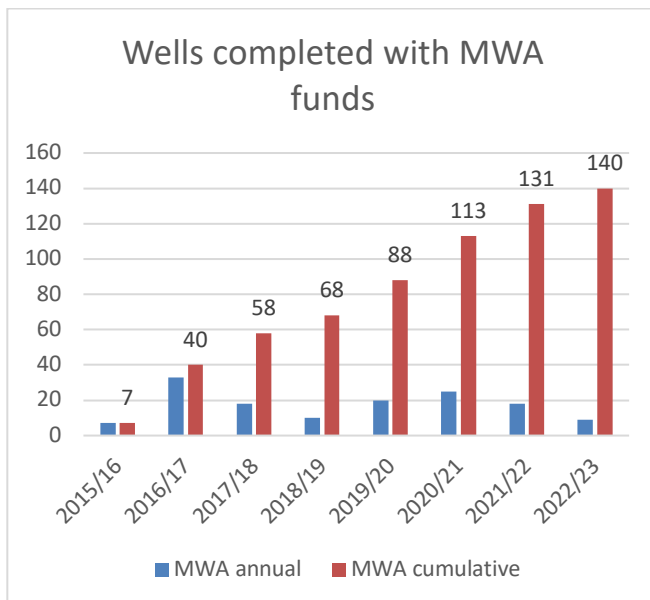
Matthew 25:35: For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in, I needed clothes and you clothed me... What you did for one of the least of these brothers of mine, you did for me.

Tax Deductable donations to Account name: Mission World Aid BSB: 105079 Account # 040615340

The projected number of wells was reached well before schedule, but there are still areas in need and the work continues with leadership now in local hands.

Donations through MWA supported the completion of 9 wells in 2022-2023, out of a total over 138 during that time. 140 MWA funded wells since 2016 have averaged 226 people impacted per well, reaching over 31,600 people, including over 7,750 children in 23 schools.

Wells funded by MWA since 2016 have been provided on Guadalcanal, Malaita and on remote New Georgia and San Christobel. CW4L has reached other islands as well. Rick Rupp reports on each well, and the cumulative impact of this work is truly historic. We are blessed to be in support of what God is doing in the Solomon Islands! The average cost per capita to bring sustainable clean water access to a typical village of 237 people is about AUD \$15 per person. Many wells can serve each community for decades, depending on maintenance and repair, making the real average cost of clean and safe water supply less than \$2 per person per year.



MWA sponsored wells completed in 2022/2023 (pictured below) have been for a cluster of smaller, very remote communities in Marau Sound, Guadalcanal. You must take a boat or ship to travel from Honiara to Mauru Sound. The wells are a lifechanging experience for these communities. Prior to CW4L coming, the people used streams which are no longer safe for drinking.

1. Vaniwatu Community
2. Komuaoru Community
3. Eve Eve Community
4. Hone Community
5. Huinoni Community
6. Komopannia Community
7. Kamipopora Community
8. Puamau Community
9. Hone Anglican Church & Community

Matthew 25:35: For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in, I needed clothes and you clothed me... What you did for one of the least of these brothers of mine, you did for me.

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There will be changes in the coming year as Mark Lerch, Director of the Youth With a Mission base in the Solomon Islands, takes on responsibility for reaching the remote Western Solomon Islands. YWAM has secured a yacht and crew able to reach the islands and drill the wells, as well as a source of funds through the YWAM foundation in Switzerland! Rick Rupp has passed the baton for that part of the work to Mark and YWAM.

CW4L will continue operations through Richard Irosea (CW4L Director) managing two drill teams, each with a tractor and trailer rig. They will sink wells on the main islands of Malaita and Guadalcanal. Richard is very optimistic about the future of CW4L reporting that when he was the Premier of Malaita that the Solomon Islands government had too much red tape which kept him from really helping Solomon Islanders, but over the years of serving as CW4L Director his heart has been fulfilled as he got to experience the shouts of joy and many tears of joy (usually from women) when providing a free water well! So he is determined to keep things operating while the need exists.

Matthew 25:35: For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in, I needed clothes and you clothed me... What you did for one of the least of these brothers of mine, you did for me.

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Operations

Mission World Aid continues to be staffed, run and governed by dedicated volunteers. Mission World Aid is reliant on the prayers of its volunteers and supporters, including the network of the Australian House of Prayer For All Nations, Inc. Prayer and worship are the engine room for AHOPFAN and MWA to build community and work together to see breakthroughs occur in delivering aid and development. During the past three years, AHOPFAN has increased focus on the South Pacific region, establishing a virtual South Pacific House of Prayer and raising funds for establishing the work.

Mission Shop

With Ruth Magarey co-ordinating, the Mission Shop volunteers have continued doing a great job serving the local community through provision of affordable items, and making a surplus from which donations are made to bless the nations through our partner organisations, as well as supporting a Compassion child. We thank our volunteers for their role in reducing poverty, starvation and disease amongst people around the world. The staff remain the same amazing crew carrying out the same duties.

- Ruth Magarey
- Jill Clark
- Dennis Dal-bello
- Peter and Judy Jansen
- Andrew Lothian
- Mary Minagall
- Amanda Rankin
- Glenda Smith
- Ruth Stephenson-Ward
- Lynn Thompson

Andrew Lothian joins the team when he is in Australia. Jill Clark has made an amazing recovery and we are blessed she is back in the shop, working fortnightly. The shop continues to run smoothly and it is worth noting some of the particular responsibilities staff carry. While the shop is kept clean and tidy by all the volunteers, Ruth SW does play a key role here and it is so appreciated. Judy meticulously continues to tally weekly earnings and to prepare dockets for our accounts. Denis is a great help with bins and bales and can always be relied on to give a hand even during shop closures. Both he and Andrew set up bunting and a gate to control donations at Christmas and it was a great success. Mary keeps our shop open on a Saturday, a hard to fill roster and always seems to surprise us with her half-day takings! Jill continues to bring in quality items, and give wise leadership to the team especially in the area of valuations. Peter Jansen also values items (eg cameras and clocks) for me and takes things home for minor repairs. Susan and Amanda are cheery souls both always finding tasks that increase sales and make the shop more attractive. As always a few more volunteers would be great! Although we have all our bases covered it is good to have 2 doing a roster.

Our 1/2 price sale in October last year helped move winter stock. During Xmas we shut down and Ruth SW with her brother painted the stairs gloss white. They look much more attractive, and make the shop brighter and easier to clean! We are now giving surplus clothing to The Hut, a local charity in Aldgate, and substandard items to the Hahndorf animal shelter.

Financial Administrator

Trevor Radbone is invaluable continuing the role of Treasurer for MWA and administrator with financial responsibility in Australia for the India Inland Mission, with which MWA has a long association.

Donations made by Mission World Aid.

In total donations made in 2022-23 by MWA to serve and support the needy were \$98,248 Mission World Aid gave donations from proceeds of the Mission Shop to worthy and trusted organisations known to work to high standards of probity and effectiveness. Partner organisations supported this year were:

• Clean Water 4 Life	• Crossfire Africa
• Maforga Christian Mission	• Compassion Australia
• India Inland Mission	• Pakistan Relief (Jamie Pryor)
• Cambodian Orphanage Care (Peace)	• Succat Hallel - Israel
• Shield for the Children	• Lighthouse International
• Australian Mercy – RAHAB	• YWAM medical ship
• Australian Mercy – ICARE4U	• Kehilat HaCarmel – Ukrainian relief
• Australian Mercy – Ukrainian relief	• Pioneer Covenant – Mahlburg, Indonesia
• Australian Mercy – Cambodian Harvest	• Nongstein School - India
• Australian Mercy – Kids Ark, East Timor	

Donations received by Mission World Aid

Financial donations are essential and enable the aid to be delivered. During 2022-2023 we received donations of \$36,884 enabling MWA to support a number of partner organisations delivering aid, and especially to support the Clean Water 4 Life partnership with Rick Rupp.

We continue to receive donations of used goods from individuals and organisations for the Mission Shop, some of which is re-directed for humanitarian overseas aid.

Publicity and Promotions

Mission World Aid promotional activities during 2022-23 focused on communicating progress being made with the Clean Water 4 Life partnership via reports from Rick Rupp. MWA Annual Reports and many of our policies are easily available on our website. Australian House of Prayer for All Nations also helped spread news of progress made by Clean Water 4 Life.

Networking

In conjunction with Australian House of Prayer for All Nations, MWA made new connections in 2022-2023, particularly through the South Pacific House of Prayer. MWA continues membership of the Australian Council For International Development (ACFID) and has networked with local and overseas aid organisations. Accountability and openness are important to our association and our connections with others in the field help to develop our processes and expertise. We have longstanding relations with churches and mission organisations in Australia and in many nations.

Australian Council For International Development, ACFID

The ACFID Code of Conduct is challenging for small organisations to comply with, and Mission World Aid strives to meet the standards. On behalf of the Mission World Aid Board, I am pleased to confirm that the organisation is committed to full adherence to the voluntary ACFID Code of Conduct and has endeavoured to meet all standards. ACFID has confirmed we have met the required standards under the code of conduct for the current period, including the bi-annual review this year.

ACNC compliance

The 2023 Annual Information Statement (AIS) was submitted and can be seen on-line.

<https://www.acnc.gov.au/>

Further Thanks

Our thanks to the Australian House of Prayer for All Nations (AHOPFAN) office staff for their contribution, to the AHOPFAN intercessors for their prayer covering, to Pam Thomas for liaising with our Compassion child, and to all our supporters and donors.

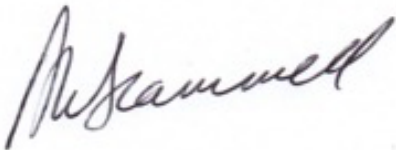
Financial Report

Mission World Aid Inc. continues to operate with favour, enabling aid donations to partners. Continuing contributions from the Mission shop supports donations. The audited Financial Report for 2022-2023 is included below.

Impact

Our desire is to share the love of Christ with those who are in need, and to see the greatest impact for good from the love, labour and money we expend. The Lord has blessed us as we continue to find ways of impacting lives, and we seek your prayers for the future of our aid programmes.

We look forward to your continued support for Mission World Aid as we grow in our understanding and delivery of sustainable development programmes and keep focused on fulfilling the vision to relieve poverty, starvation and disease amongst the peoples of the world.

A handwritten signature in black ink, appearing to read "Tony Scammell".

Tony Scammell

Chairman

Objects of the Association

The objects of the Association are established on principles outlined in the gospel of Matthew 25:35-36:

“I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in, I needed clothes and you clothed me, I was sick and you looked after me, I was in prison and you came to visit me”.

- a. To assist, promote and work in co-operation with other organisations for the relief of poverty, starvation and disease amongst peoples of the world;
- b. To secure financial and other assistance for the preparation, packing and sending of goods, medicines and other necessary aid to underprivileged peoples of the world and to any country in the world which needs assistance for the relief of poverty, starvation and disease amongst its people;
- c. To coordinate the distribution of voluntary donations given to or through the association for aid projects in Australia and overseas;
- d. To establish communication links with missionaries, missions and other aid organisations and supporters through whatever means of communication are appropriate.
- e. To encourage Australians of the Christian faith to embark on any project in Australia or overseas which assists the people in that country. For example, such projects may be to assist with education, agriculture, health care, and building and construction projects, but are not limited to those types of projects;
- f. To support and encourage the training of indigenous people with a view to those people contributing their taught skills and expertise to their country's development.
- g. To make available any necessary information that people require to enable the promotion of the above objectives;
- h. To hold meetings at which local and overseas missionaries may speak.

During 2022-2023 the Mission World Aid team was committed to meeting these objectives.

For further information regarding the work of Mission World Aid Inc. or how you can be involved, please contact our office at the address above.

Mission World Aid Inc welcomes feedback. Comments and/or complaints regarding any aspect of our activities can be sent to the Board Chair at the above address. Concerns or complaints regarding breaches of the ACFID Code of Conduct should be addressed to the Code of Conduct Manager, ACFID Private Bag 3, Deakin ACT 2600.

Financial Report

During 2022-2023 Mission World Aid reported acceptable financial results. Shop sales increased compared to the previous year, and donations given out to our partner organisations increased. Donations and bequests received were less than the prior year.

The following audited financial reports have been prepared in line with the ACFID Code of Conduct and reinforce Mission World Aid's accountable and transparent financial management.

Financial Capacity and Viability

As a signatory organisation for the ACFID code of conduct the Board declares that the 2022-2023 financial statements for Mission World Aid Inc:

- Are in accordance with the relevant legislation and accounting standard; and
- Presents fairly the financial position and performance of the organisation.

Furthermore the Board declares that there are reasonable grounds to believe the organisation will be able to pay its debts as when they become due and payable.

Mission World Aid Inc.

Income Statement for the year ended 30th June 2023

	2023	2022
	\$	\$
Revenue		
Donations and Gifts		
Monetary	36,884	40,336
Non-Monetary	-	-
Bequests and Legacies	0	62,764
Grants	-	-
Investment Income	-	-
Other Income	55,129	48,043
Revenue for International Political or Religious Prosletysation Programs	-	-
Total Revenue	\$92,013	\$151,143

Expenditure		
International Aid and Development Program Expenditure		
International programs		
Funds to International Programs	-	-
Program Support Costs	21,848	20,868
Community Education		
	-	-
Fundraising Costs		
Public	-	-
Government, multilaterals and private	-	-
Gifts and donations*	98,248	92,143
Accountability and Administration	2,749	2,653
Total International Aid and Development Program Expenditure	\$ 122,845	\$ 115,664
Expenditure for International Political or Religious Proselytisation Programs	0	0
Domestic Programs Expenditure (including Monetary and Non-monetary)	0	0
Total Expenditure	\$ 122,845	\$ 115,664
Excess / (Shortfall) of Revenue over Expenditure	\$ (30,832)	\$ 35,479

Mission World Aid Inc.

Balance Sheet for the year ended 30th June 2023

	2023	2022
	\$	\$
Assets		
Current Assets		
Cash and Cash Equivalents	76,292	107,125
Trade and Other Receivables	1,218	1,217
Inventories	-	-
Assets held for sale	-	-

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Mission World Aid Inc.

A Mercy Ministry of Australian House of Prayer For All Nations Inc.



	Other financial assets (GST receivable)	541	541
Total Current Assets		\$ 78,051	\$ 108,883
Non Current Assets			
	Trade and other receivables	-	-
	Other financial assets	-	-
	Property, Plant and Equipment	-	-
	Investment property	-	-
	Intangibles	-	-
	Other non-current assets	-	-
Total Non Current Assets		\$ -	\$ -
Total Assets		\$ 78,051	\$ 108,883

Liabilities			
Current Liabilities			
	Trade and other payables	-	-
	Borrowings	-	-
	Current tax liabilities	-	-
	Other financial liabilities	-	-
	Provisions	-	-
Total Current Liabilities		\$ -	\$ -
Non Current Liabilities			
	Borrowings	-	-
	Other financial liabilities	-	-
	Provisions	-	-
	Other	-	-
Total Non Current Liabilities		\$ -	\$ -
Total Liabilities		\$ -	\$ -

Net Assets		\$ 78,051	\$ 108,883
Equity			
	Reserves	-	-
	Retained Earnings	78,051	108,883
Total Equity		\$ 78,051	\$ 108,883

Mission World Aid Inc.

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Statement of Changes in Equity for the Year ended 30th June 2023

	Retained Earnings	Reserves	Other	Total
Balance at 30-6-2022	\$ 108,883	-	-	\$ 108,883
Excess revenue over expenses	(30,832)	-	-	30,832
Amount transferred (to) from reserves	-	-	-	-
Balance at 30-6-2023 (Year end balance)	\$ 78,051	\$-	\$-	\$ 78,051

Notes:

1. No single appeal, grant or other form of fund raising for a designated purpose generated 10% or more of the organisation's international aid and development revenue for the financial year.
2. Audited full financial statements are available on request, with information also provided on the ACNC website.
3. The summary financial reports have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the code please refer to the ACFID Code of Conduct Guidance document available at www.acfid.asn.au
4. In line with ACFID guidelines additional headings have been used in the above statements - for clarity a * has been use to highlight these headings.



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PO Box 96, Fullarton SA 5063
Tel: 08 8299 8888
Fax: 08 8373 1451
Website: www.mgiadelaide.com.au

REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARY FINANCIAL STATEMENTS TO THE MEMBERS OF MISSION WORLD AID INCORPORATED

Opinion

The summary financial statements, which comprise the summary balance sheet as at 30 June 2023, the summary revenue and expenditure statement and summary statement of changes in equity for the year then ended, and related explanatory information, are derived from the audited financial report of Mission World Aid Incorporated for the year ended 30 June 2023.

In our opinion, the accompanying summary financial statements are consistent, in all material respects, with the audited financial report, on the basis described in Note 1 and the Australian Council for International Development (ACFID) financial reporting requirements.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by the Associations Incorporation Act 1985, Australian Charities and Not-for-profit Commission Act 2012 and Australian Accounting Standards. Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial report and the auditor's report thereon.

The Audited Financial Report and Our Report Thereon

We expressed a qualified audit opinion on the audited financial report in our report dated 1 September 2021.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of the summary financial statements on the basis described in Note 1.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are consistent, in all material respects, with the audited financial report based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements* and the Australian Council for International Development (ACFID) financial reporting requirements.

MGI Assurance (SA) Pty Ltd



Clayton Lawrence
Director

Eastwood, South Australia
2 November 2023

MGI refers to one or more of the independent member firms of the MGI international alliance of independent auditing, accounting and consulting firms. Each MGI firm in Australasia is a separate legal entity and has no liability for another Australasian or international member's acts or omissions. MGI is a brand name for the MGI Australasian network and for each of the MGI member firms worldwide. Liability limited by a scheme approved under Professional Standards Legislation.

Success Your Way

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