A Mercy Ministry of Australian House of Prayer For All Nations Inc.





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E-mail admin@ahopfan.com
www. missionworldaid.org
ABN 82 933 597 596

MISSION WORLD AID INC

A Mercy Ministry of Australian House Of Prayer For All Nations Inc

Annual Report 2021 July 2020 – June 2021

Mission World Aid Inc is a member of the Australian Council for International Development (ACFID) and is a signatory to the ACFID Code of Conduct. The code requires members to meet high standards of corporate governance, public accountability and financial management.

More information about ACFID and the Code of Conduct can be obtained from Mission World Aid Inc, and from ACFID at:

Website: www.acfid.asn.au Email: code@acfid.asn.au Fax: (02) 62851720

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Christ's Heart for the World's Poor

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Mission World Aid, Inc July 2020 – June 2021

Board

The Board of Mission World Aid Inc, encompasses areas of authority, accountability, stewardship, leadership, direction and control. Board members provide their services on a voluntary basis. This year the Board comprised:

Chairman, Antony Scammell, B.Ec, MBA, FAICD

Public Officer

Apostolic Director: Apostle and Pastor Jenny Hagger, AM

Registered Nurse (Retired), Author, Founder, Mission World Aid, Inc.,

Founder, Director, Australian House Of Prayer For All Nations,

Inc.

Board Members: Pastor Brian Hagger, AM.

A.U.A. Dip T., M.A.C.E. Retired Principal, Pastor

Dr Andrew Lothian, Environmental Consultant. **Cynthia Lothian**, LLB. A.L.A.A. Home duties

Trevor Radbone, CPA(Rtd)

Mario ladarola, Associate Pastor

Alison Woskett, Registered Nurse (retired)

Dr Rebecca Barnes

Consultant Services

Lawyer: Tri-Meridian Pty Ltd

Auditor: MGI Adelaide Pty Ltd (appointed during 2016/17)

Bankers: Bank SA

Insurer: Local Government Risk Services

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Relieving poverty, starvation and disease.

Mission World Aid continues to focus on supporting self-sustainable community development in collaboration with partner organisations, particularly by continuing the partnership agreement with Rick Rupp managing Clean Water 4 Life in the Solomon Islands.

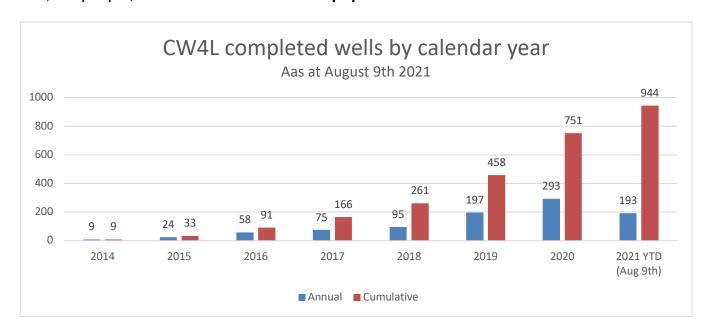


The partnership continues to be fruitful as the CW4L drilling teams build their expertise and multiply their impact on village life in many hundreds of communities in the Solomon Islands.

In 2020/2021 CW4L continued with the high pace of installation of wells, as funding from Australia, Canada, the USA and Taiwan has supported three and sometimes four drilling teams operating concurrently.

Purchase of two new LS100 drills that can be carried onto site and do not need the tractor power unit has enabled CW4L to reach even more remote locations in need of clean water. A third LS100 portable drill machine will arrive in September 2021 which includes stronger bar pipe, clutch, and motor which is needed for drilling through strong coral and stony soil.

At time of writing a total 944 wells have provided villages, schools, churches and hospitals access to reliable clean water for the first time ever, helping to transform life for at least 220,000 people, which is ~33% of the total population of the Solomon Islands!



CW4L's five-year plan through 2024 is to reach all parts of the Solomon Islands, completing a total of about 1,300 wells and ensuring 90% of the population in need of clean water get it.

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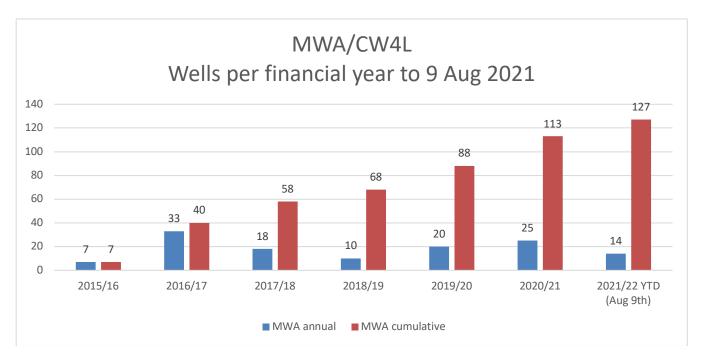
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The resulting improvements in health, safety (especially of girl and young women) and convenience set a foundation for education, and many communities are encouraged to make further improvements to their village. For many villages, the connection through CW4L is a catalytic encouragement that raises hope.

In the process each community contributes to the work, and the local drilling teams gain more and more experience and expertise not just in well installation, but in community development and overcoming obstacles to reaching and serving these remote communities.

Donations through MWA supported the completion of 25 wells in 2020-2021, out of a total over 200 during that time. 127 MWA funded wells since 2016 have averaged 240 people impacted per well, reaching over 30,000 people, including over 7,700 children in 23 schools.



MWA sponsored wells completed in 2020/2021 (pictured below) were located in:

- 1. Ghoroboko Community
- 2. The Kindy & Pre School, Komuniboli
- 3. Komuniboli
- 4. Calvary Community
- 5. Endless Community
- 6. Reko Primary School & Community
- 7. Dadave Community
- 8. Malaria Clinic

- 9. Solrice East
- 10. Solrice West
- 11. Tower Community
- 12. Taloa Community
- 13. Pisukuru Community
- 14. Tenakaro Central
- 15. Kwarekwareo
- 16. Canaan Community
- 17. Canaan Clinic

- Dorio Community High School
- 19. Lararo Community
- 20. Kongai Community
- 21. Savuloko Community
- 22. Jordan Baptist church and Community
- 23. Vura zone 1
- 24. Verahoai
- 25. Tina south

Matthew 25:35: For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in, I needed clothes and you clothed me... What you did for one of the least of these brothers of mine, you did for me.

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Wells funded by MWA since 2016 have been provided on Guadacanal, Malaita and the far-flung islands of New Georgia and San Christobel. CW4L has reached other islands as well. Rick Rupp reports on each well, and the cumulative impact of this work is truly historic. We are blessed to be in support of what God is doing in the Solomon Islands!





The average cost per capita to bring sustainable clean water access to a typical village of 235 people is about AUD \$15 per person. Many wells can serve each community for decades, depending on maintenance and repair, making the real average cost of clean and safe water supply less than \$2 per person per year.

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MWA Board

The alignment of the MWA and AHOPFAN, Inc boards continues, and there were no changes to the Board in 2020-2021.

Operations

Mission World Aid continues to be staffed, run and governed by dedicated volunteers.

Mission Shop

Thanks to Ruth Magarey co-ordinating, and to our amazing volunteers running the Mission Shop located in Aldgate Shopping Centre. We are blessed in South Australia to have been able to continue trading almost throughout this year, and sales revenue increased 35% as the shop has continued doing a great job serving the local community through provision of affordable items. The shop surplus enables donations to be made that greatly assist our partner organisations, as well as supporting a Compassion child in Ghana.

MWA founder, Jenny Hagger regularly calls in to support. This year we said farewell to several longstanding and highly valued volunteer supporters whom we miss:

- Rosalie Krieg resigned September 2020 as she moved to Kadina to live,
- Susan Denis retired December 2020 having served tirelessly in the shop since 2007, and Rod Denis too, who always checked on the shop on weekends on his daily walks.
- Helen Conoly resigned in March 2021 when she moved to Strathalbyn.

We thank them all for serving the local community and for their role in reducing poverty. starvation and disease amongst people around the world. Board member Andrew Lothian joined the shop team in 2020, and Ruth Stephenson-Ward and Amanda Rankin joined us in January 2021. The shop is very well kept, the team all work well together, and we praise God for them:

- Jill Clark
- Dennis Dal-bello
- Peter and Judy Jansen
- Glenda Smith
- Ruth Stephenson-Ward

- Andrew Lothian
- Mary Minagall
- Amanda Rankin
- Lynn Thompson

Financial Administrator

Trevor Radbone, and MWA board member, is very ably and invaluably continuing the role of Financial Administrator for MWA. Trevor has also taken administration and financial responsibility in Australia for the India Inland Mission, with whom MWA has longstanding connections.

Donations made by Mission World Aid.

In total donations made by MWA in 2020-21 were \$90,592. Mission World Aid gave donations from proceeds of the Mission Shop to worthy and trusted organisations known to work to high standards of probity and effectiveness. During the year MWA responded to the heightened

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needs expressed by partners administering aid in Africa during floods in Congo and Covid related hardships in Uganda, Mozambique and India, and in Lebanon following the devastating harbour explosion. Partner organisations supported this year were:

- Clean Water 4 Life Rick Rupp
- Clean Water 4 Life Solomon Islands
- Evangelical Sisters of Mary Australian Support
- India Inland Mission Ajai Pillai
- Pioneer Trust Lebanon Support
- Maforga Mission Mozambique

- Bible Society Fiji Support
- Lighthouse International Julie Love
- Compassion Australia
- MHCDA Support for Uganda
- Bhutan support
- Uganda support Pastor David Ssenfuma

Mission World Aid is reliant on the prayers of its volunteers and supporters, including the network of the Australian House of Prayer For All Nations, Inc. Prayer and worship are the engine room for AHOPFAN and MWA to build community and work together to see breakthroughs occur in delivering aid and development. During the past two years, AHOPFAN prayer has increased focus on the South Pacific region, establishing a virtual South Pacific House of Prayer and raising funds for establishing the work.

Donations to Mission World Aid

Financial donations are essential and enable the aid to be delivered. During 2020-2021 we received donations of \$61,175 enabling MWA to support a number of partner organisations delivering aid, and especially to support the Clean Water 4 Life partnership with Rick Rupp and the Fa'Arau community. We are thankful for the financial support Mission World Aid has received and been able to direct fully towards the objectives of the organisation.

We continue to receive donations of used goods from individuals and organisations for the Mission Shop, some of which is re-directed for humanitarian overseas aid.

Publicity and Promotions

Mission World Aid promotional activities during 2020-21 focused on communicating progress being made with the Clean Water 4 Life partnership via reports from Rick Rupp. The MWA website was updated, improved and incorporated into the new AHOPFAN website. MWA Annual Reports and many of our policies are now more easily available on our website. MWA now has its own presence on Facebook. Australian House of Prayer for All Nations also helped spread news of progress made by Clean Water 4 Life.

Networking

In conjunction with Australian House of Prayer for All Nations, MWA made new connections in 2020-2021, including a meeting with heads of South Australian ACFID members. MWA continues membership of the Australian Council For International Development (ACFID) and actively seeks to network with local and overseas aid organisations. Accountability and

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openness are important to our association and our strong connections with others in the field helps to develop our processes and expertise. We have longstanding relations with many churches and mission organisations in Australia and in many nations.

Australian Council For International Development, ACFID

The ACFID Code of Conduct is challenging for small organisations to comply with, and Mission World Aid strives to meet the standards. On behalf of the Mission World Aid Board, I am pleased to confirm that the organisation is committed to full adherence to the voluntary ACFID Code of Conduct and has endeavoured to meet all standards. ACFID has confirmed we have met the required standards under the code of conduct for the current period.

ACNC compliance

The 2021 Annual Information Statement (AIS) was submitted and can be seen on-line. https://www.acnc.gov.au/

Further Thanks

Our thanks to the Australian House of Prayer for All Nations (AHOPFAN) office staff for their contribution, to the AHOPFAN intercessors for their prayer covering, to Pam Thomas for liaising with our Compassion child, and to all our supporters and donors.

Financial Report

Mission World Aid Inc. continues to operate with favour, enabling aid donations to partners. Continuing contributions from the Mission shop supports donations. The audited Financial Report for 2020-2021 is included below.

Impact

Our desire is to share the love of Christ with those who are in need, and to see the greatest impact for good from the love, labour and money we expend. The Lord has blessed us as we continue to find ways of impacting lives, and we seek your prayers for the future of our aid programmes.

We look forward to your continued support for Mission World Aid as we grow in our understanding and delivery of sustainable development programmes and keep focused on fulfilling the vision to relieve poverty, starvation and disease amongst the peoples of the world.

Tony Scammell

Mesamuel

Chairman

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Objects of the Association

The objects of the Association are established on principles outlined in the gospel of Matthew 25:35-36:

"I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in, I needed clothes and you clothed me, I was sick and you looked after me, I was in prison and you came to visit me".

- a. To assist, promote and work in co-operation with other organisations for the relief of poverty, starvation and disease amongst peoples of the world;
- b. To secure financial and other assistance for the preparation, packing and sending of goods, medicines and other necessary aid to underprivileged peoples of the world and to any country in the world which needs assistance for the relief of poverty, starvation and disease amongst its people;
- c. To coordinate the distribution of voluntary donations given to or through the association for aid projects in Australia and overseas;
- d. To establish communication links with missionaries, missions and other aid organisations and supporters through whatever means of communication are appropriate.
- e. To encourage Australians of the Christian faith to embark on any project in Australia or overseas which assists the people in that country. For example, such projects may be to assist with education, agriculture, health care, and building and construction projects, but are not limited to those types of projects;
- f. To support and encourage the training of indigenous people with a view to those people contributing their taught skills and expertise to their country's development.
- g. To make available any necessary information that people require ti enable the promotion of the above objectives;
- h. To hold meetings at which local and overseas missionaries may speak.

During 2016-2017 the Mission World Aid team was committed to meeting these objectives.

For further information regarding the work of Mission World Aid Inc. or how you can be involved, please contact our office at the address above.

Mission World Aid Inc welcomes feedback. Comments and/or complaints regarding any aspect of our activities can be sent to the Board Chair at the above address. Concerns or complaints regarding breaches of the ACFID Code of Conduct should be addressed to the Code of Conduct Manager, ACFID Private Bag 3, Deakin ACT 2600.

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Financial Report

During 2020-2021 Mission World Aid reported sound financial results. Shop sales improved 35% as South Australia recovered from the earlier pandemic lock-downs and this offset a fall in the level of donations compared to the prior year.

Fortunately, our fixed costs remain very low. The Mission shop continues to provide a valued income stream through the service of dedicated, trustworthy volunteers, as well as continually receiving donations of quality materials for sale.

The following audited financial reports have been prepared in line with the ACFID Code of Conduct and reinforce Mission World Aid's commitment to accountable and transparent financial management.

Financial Capacity and Viability

As a signatory organisation for the ACFID code of conduct the Board declares that the 2020-2021 financial statements for Mission World Aid Inc:

- Are in accordance with the relevant legislation and accounting standard; and
- Presents fairly the financial position and performance of the organisation.

Furthermore the Board declares that there are reasonable grounds to believe the organisation will be able to pay its debts as when they become due and payable.

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Mission World Aid Inc.

Income Statement for the year ended 30th June 2021

2021	2020
\$	\$

	<u> </u>	<u> </u>
Revenue		
Donations and Gifts		
Monetary	61,175	74,858
Non-Monetary	-	-
Bequests and Legacies	-	-
Grants	-	-
Investment Income	1	21
Other Income	60,882	45,090
Revenue for International Political or Religious Prosletysation Programs	-	-
Total Revenue	\$122,058	\$119,969

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Expenditure			
International Aid a	and Development Program Expenditure		
International progi	rams Funds to International Programs Program Support Costs	- 19,587	- 17,917
Community Educat		-	-
Fundraising Costs	Public Government, multilaterals and private	- -	- -
Gifts and donation	s*	90,592	120,168
Accountability and	Administration	2,972	2,565
Total Internationa Expenditure	l Aid and Development Program	\$ 113,151	\$ 140,650
Expenditure for Int Proselytisation Pro	ernational Political or Religious grams	0	0
Domestic Program (including Moneta	s Expenditure ry and Non-monetary)	0	0
Total Expenditu	re	\$ 113,151	\$ 140,650
Excess / (Shortf	all) of Revenue over Expenditure	\$ 8,907	\$ (20,681)

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Mission World Aid Inc. Balance Sheet for the year ended 30th June 2020

		2021	2020
		\$	\$
Assets			
Current Assets			
	Cash and Cash Equivalents	71,333	62,117
	Trade and Other Receivables	1,217	1,217
	Inventories	-	-
	Assets held for sale	-	-
	Other financial assets (GST receivable)	575	424
Total Current As	ssets	\$ 73,215	\$ 63,758
Non Current Ass	sets		
	Trade and other receivables	-	-
	Other financial assets	-	-
	Property, Plant and Equipment	279	739
	Investment property	-	-
	Intangibles	-	-
	Other non-current assets	-	-
Total Non Curre	nt Assets	\$ 279	\$ 739
Total Assets		\$ 73,404	\$ 64,497

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Christ's Heart for the World's Poor

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Net Assets		\$ 73,404	\$ 64,497
Equity	Reserves Retained Earnings	- 73,404	- 64,497
Total Equity		\$ 73,404	\$ 64,497

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Mission World Aid Inc.

Statement of Changes in Equity for the Year ended 30th June 2021

	Retained Earnings	Reserves	Other	Total
Balance at 30-6-2020	\$ 64,497	-	-	\$ 64,497
Excess revenue over expenses	8,907	-	-	8,907
Amount transferred (to) from reserves	-	-	-	-
Balance at 30-6-2021 (Year end balance)	\$ 73,404	\$-	\$-	\$ 73,404

Notes:

- 1. No single appeal, grant or other form of fund raising for a designated purpose generated 10% or more of the organisation's international aid and development revenue for the financial year.
- 2. Audited full financial statements are available on request, with information also provided on the ACNC weebsite.
- The summary financial reports have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the code please refer to the ACFID Code of Conduct Guidance document available at www.acfid.asn.au
- 4. In line with ACFID guidelines additional headings have been used in the above statements for clarity a * has been use to highlight these headings.

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REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARY FINANCIAL STATEMENTS TO THE MEMBERS OF MISSION WORLD AID INCORPORATED

Opinion

The summary financial statements, which comprise the summary balance sheet as at 30 June 2021, the summary revenue and expenditure statement and summary statement of changes in equity for the year then ended, and related explanatory information, are derived from the audited financial report of Mission World Aid Incorporated for the year ended 30 June 2021.

In our opinion, the accompanying summary financial statements are consistent, in all material respects, with the audited financial report, on the basis described in Note 1 and the Australian Council for International Development (ACFID) financial reporting requirements.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by the Associations Incorporation Act 1985, Australian Charities and Not-for-profit Commission Act 2012 and Australian Accounting Standards. Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial report and the auditor's report thereon.

The Audited Financial Report and Our Report Thereon

We expressed a qualified audit opinion on the audited financial report in our report dated 1 September 2021.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of the summary financial statements on the basis described in Note 1.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are consistent, in all material respects, with the audited financial report based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements* and the Australian Council for International Development (ACFID) financial reporting requirements.

MGI Assurance (SA) Pty Ltd

Clayton Lawrence

Director

Eastwood, South Australia 5 October 2021

MCI refers to one or more of the independent member firms of the MCI international alliance of independent auditing, accounting and consulting firms. Each MCI firm in Australasia is a separate legal entity and has no liability for another Australasian or international member's acts or omissions. MCI is a brand name for the MCI Australasian network and for each of the MCI Australasian network. It is a brand name for the MCI Australasian network and for each of the MCI member firms worldwide. Liability limited by a scheme approved under Professional Standards Legislation.

Success Your Way